CAPITA

Enabling change through workforce transformation

YPO World of Procurement Conference 10 July 2019

Doug Brown, Chief Data Scientist, Capita People Solutions





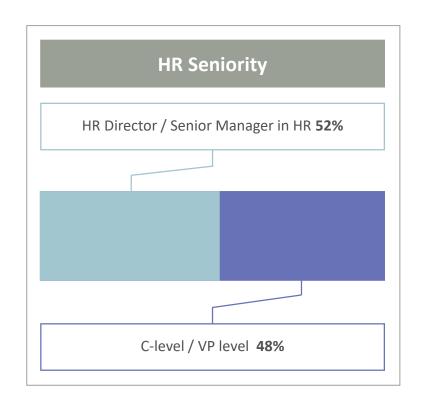


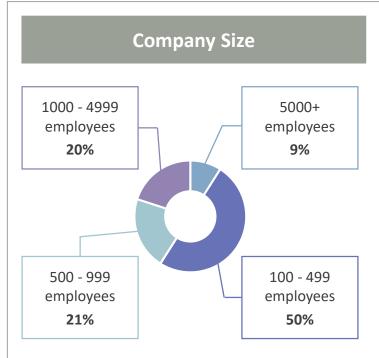


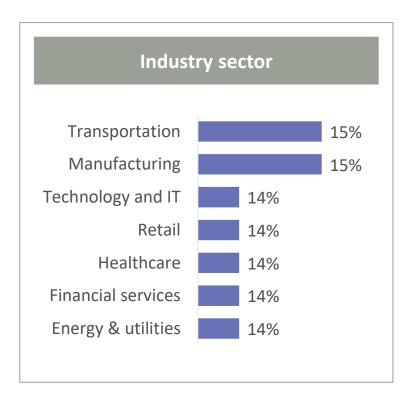


Research approach

UK organisations with 100+ employees



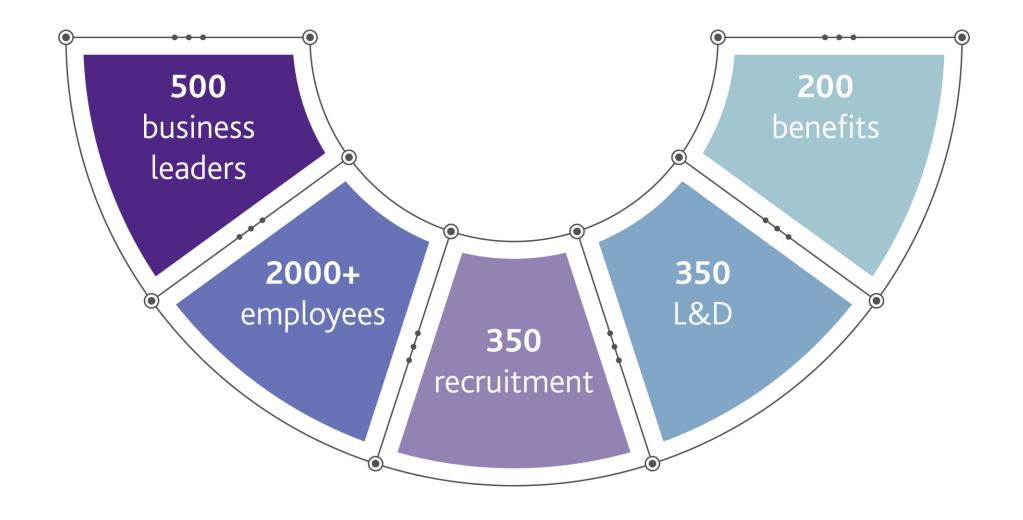








Research respondents







H2H is *the* strategic challenge for organisations

72%

of business leaders said it's their biggest challenge over the next five years 93%

of business
leaders said they
need to start
proactively
managing this
shift over the
next 12 months

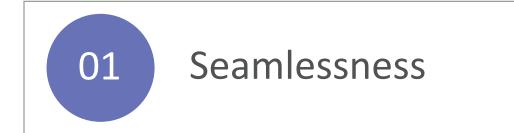
51%

of employees will leave if organisations don't manage the transition to a hybrid workforce properly





The Digital Opportunity was all about the 3 Ss





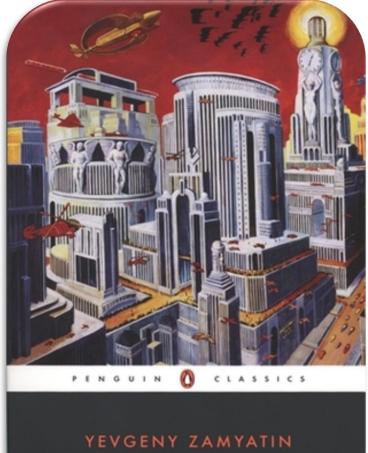


The Data Opportunity is all about the 3 Ps

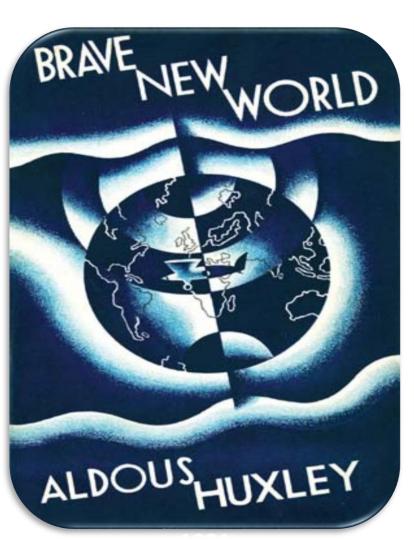


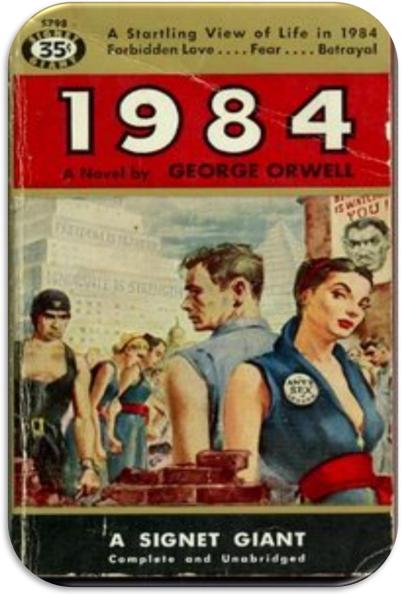






YEVGENY ZAMYATIN We





















A Ledger Room



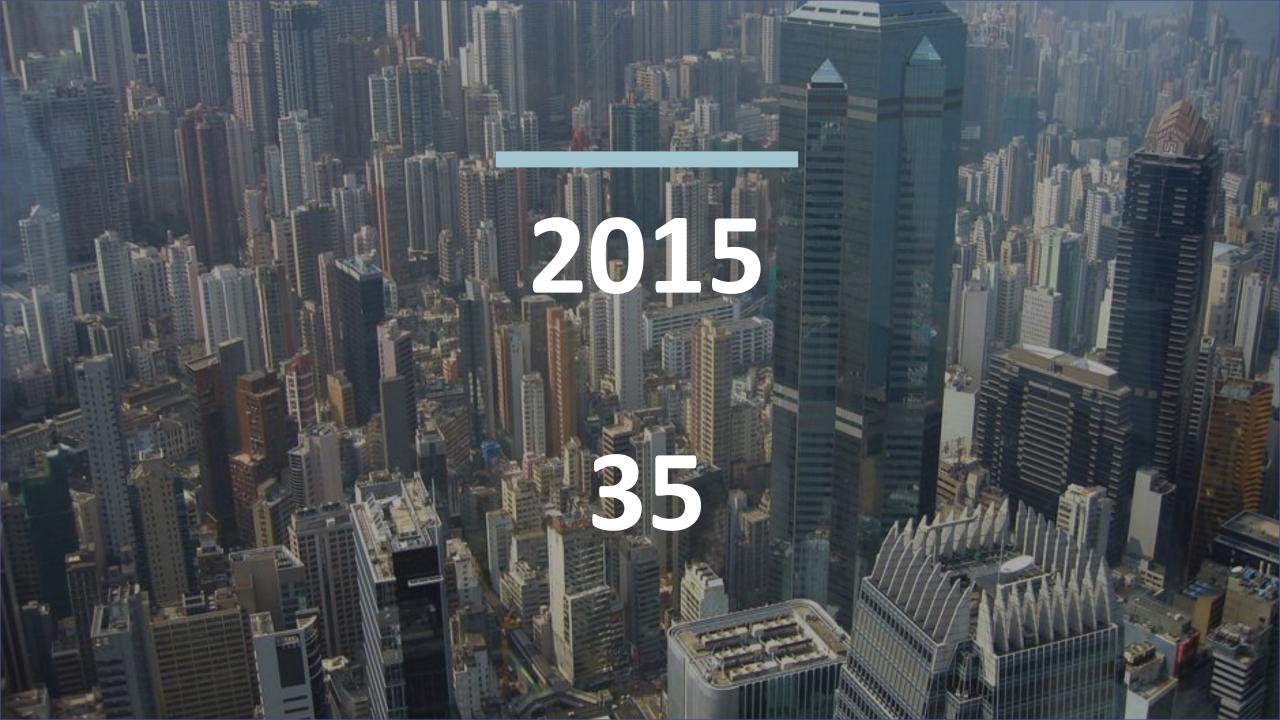


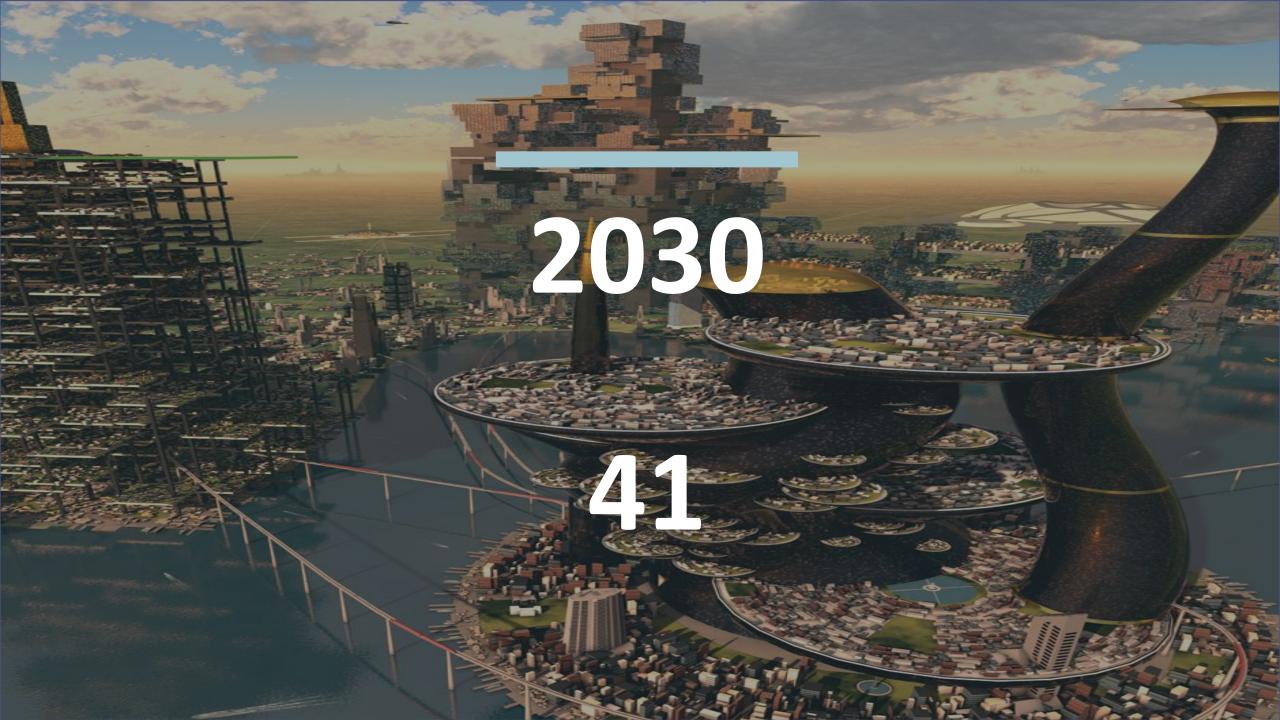












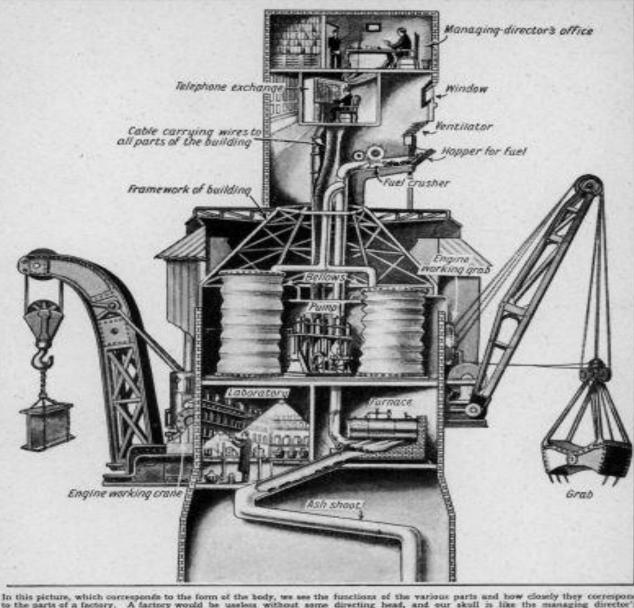


WHAT YOUR BODY LOOKS LIKE INSIDE

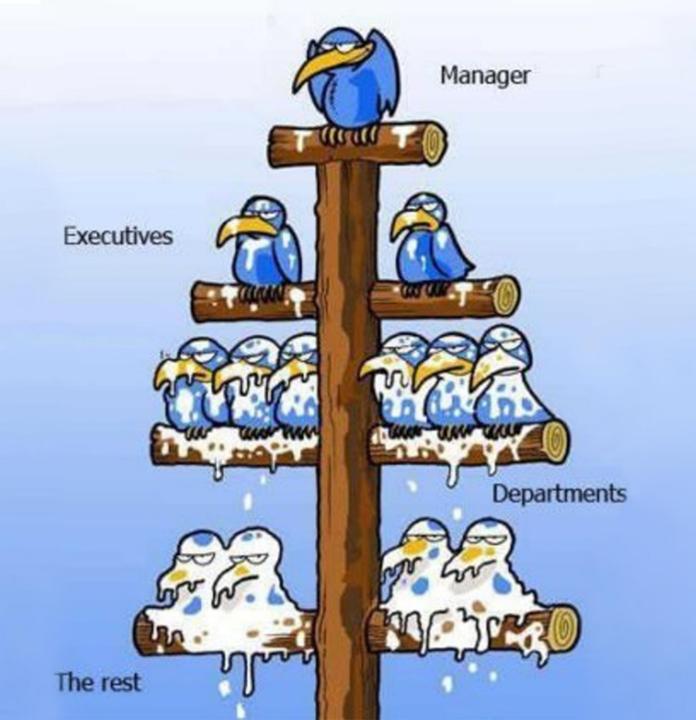
Spinal column Muscles moving head Deltoid muscle lifting upper arm Trachea or air passage Liver alsina forearii Large Intestil Muscle that turns forearm inwards

The human body is the most wonderful thing in the universe. It is the most efficient of all machines, and unless it is damaged as spailt by accident or misuse it goes on doing its work perfectly day after day, till at last, like all material things, it becomes work out the machinery of the human body is extraordisarily delicate, and the more we know about our body and realise this lact, the more careful we shall be to see that it is not misused in any way by wrong living. We are often told that the heart which drives the life giving blood through our bodies is an engine and pump, and that the stomach is a furnace. But when we look at a chart like this one showing the organs, it is rather difficult to realise that we are looking at a furnace, a pump, and other machinery. The pictures we shall set that it is no mere tancy or exaggeration to describe the human body as a great and wenderful factory. Perhaps the most marvellous thing about our body is the perfect way in which its various parts all work together. If any part gets out of order and causes to function, as, for example, if we eat unsuitable food, thereby supplying wrong fuel to the furnace, or if we breathe bad air, so that the furnace cannot get sufficient oxyges for combustion of the fact, then the whole factory becomes disorganised, and we say we are if. We outle how the whole factory is built on a skeleton of greien

THE HUMAN BODY SHOWN AS A FACTORY



In this picture, which corresponds to the form of the body, we see the functions of the various parts and how closely they correspond to the parts of a factory. A factory would be useless without some directing head, and our skull in like the managing director! office, for it is from the brain inside that all the work of the human factory is directed. These must be a telephone exchange at that messages can be sent to the right departments, and this we get in the lower part of the brain and the spinal column. Our eye are like the windows of the office. Then the factory must be properly ventilated, and fresh air is taken in from outside through openings, as our body does through note and mouth. To keep the 'machinery of the factory going there must be a furnace and engine, and so in our body the stomach and intestinces form a furnace that must be supplied regularly with suitable fuel. In a factory the fuel is shot through a hopper and directed to the furnace, the coal being crushed to a suitable size. In the human body food, which is the fuel, is taken in through the mouth, broken up by the teeth, and then passes to the stomach, the unconsumed ash being dispose of. The lumps are the bellows that supply a sufficient quantity of oxygen for combustion, the heart represents the engine and pump and various intricate chemical operations that go on are carried out in the laboratory, which consists of the kidneys and liver. Our area and bands are like very coverful cruses and reads for lifting or greaters threes and mosting them about





Future employees

The factory of the future will have only two employees, a man and a dog.

The man will be there to feed the dog.

The dog will be there to keep the man from touching the equipment.

Warren G Bennis



Decoding the future

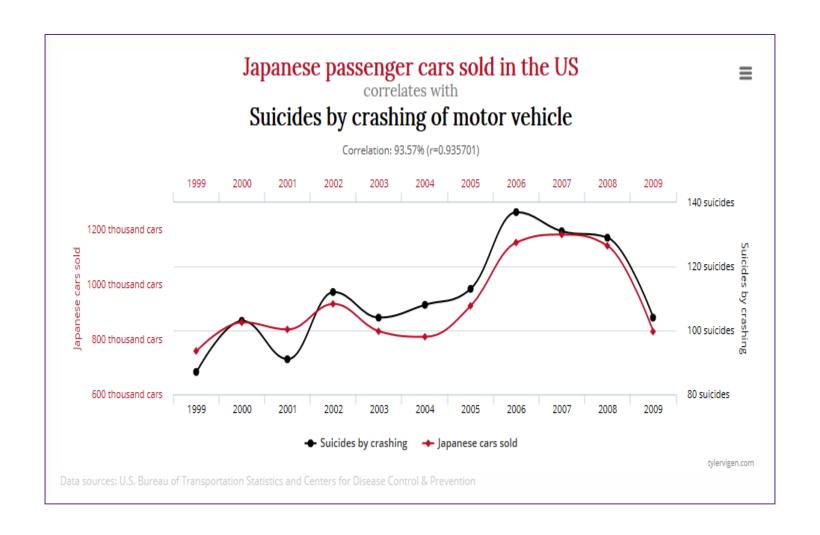
Work today is more diverse, dynamic, and distributed than ever before

2.5 quintillion bytes of data per day	133m+ by 2022	The world is home to 7.2 billion gadgets, and they're multiplying five times faster than we are
225.3BN @	4%	175,000+
50%+ Advanced Tech Skills by 2030	MBA 2026	£7.43T £11.84T



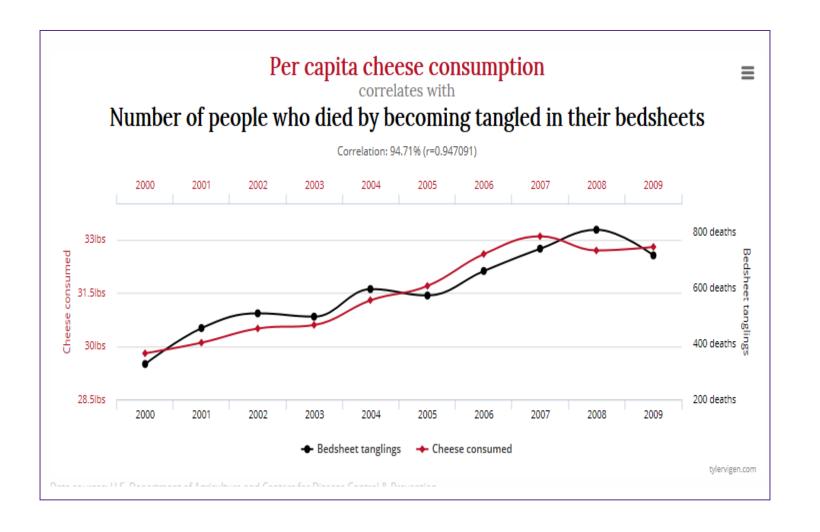






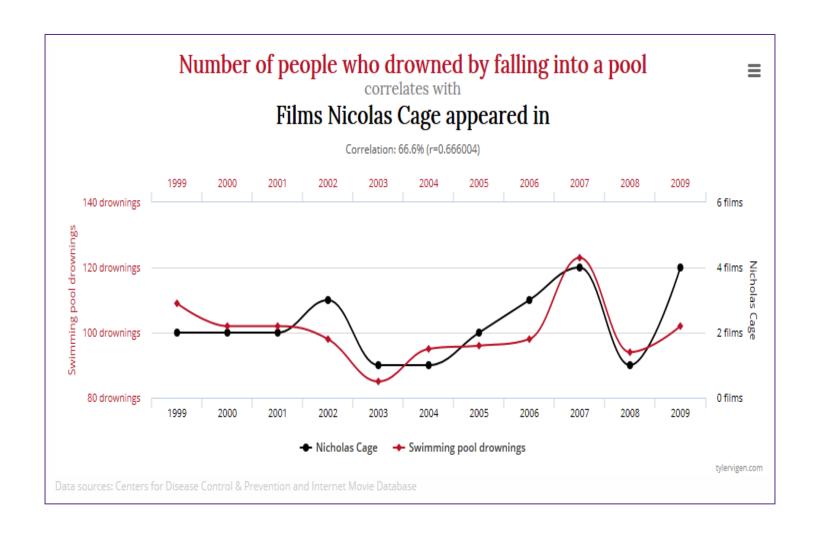






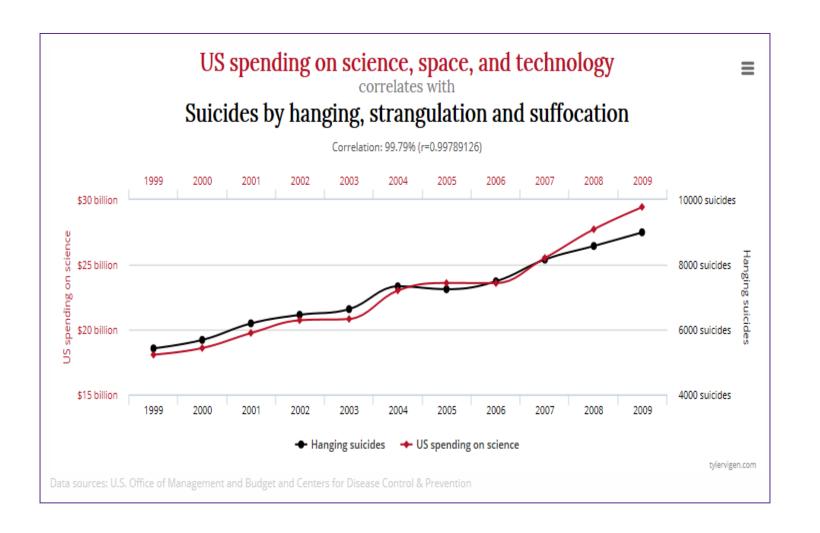












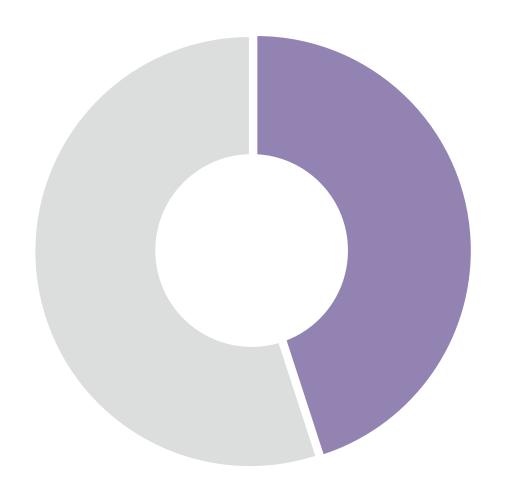




HR has a data deficit

45%

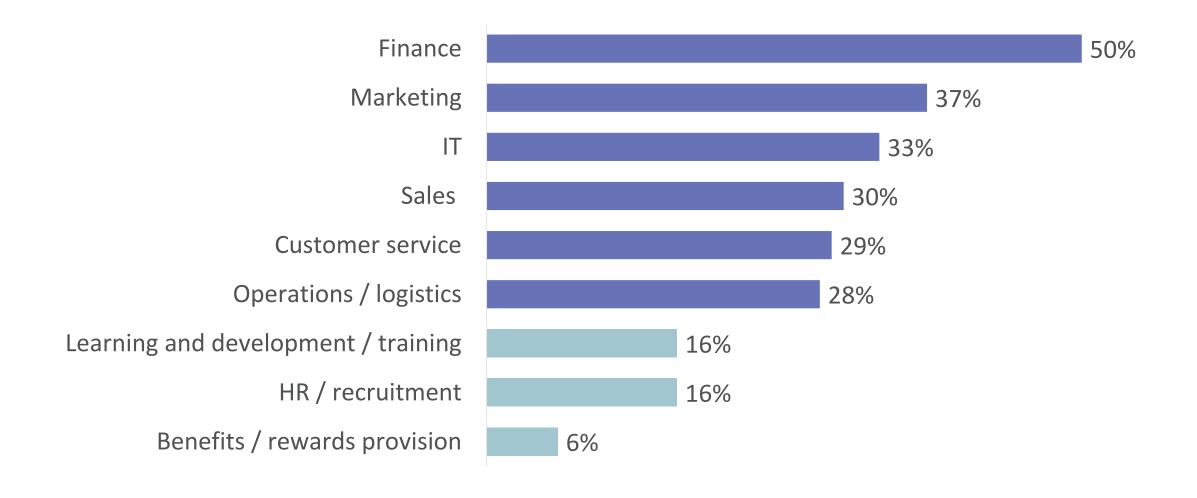
of business leaders report that they have made least progress in data and workforce insights, compared to 'people' and 'digital'







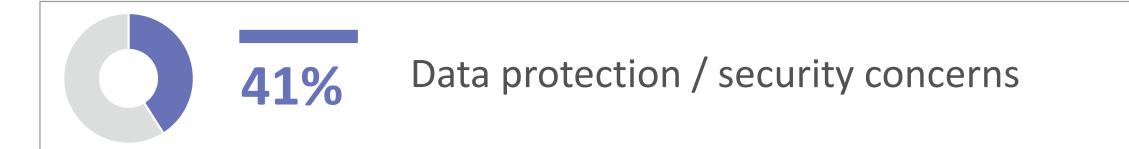
HR is the worst function for insight



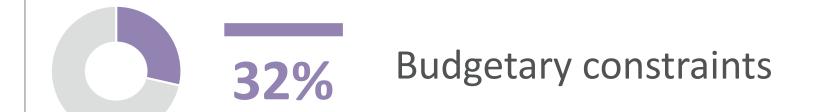




Resourcing top 3 challenges



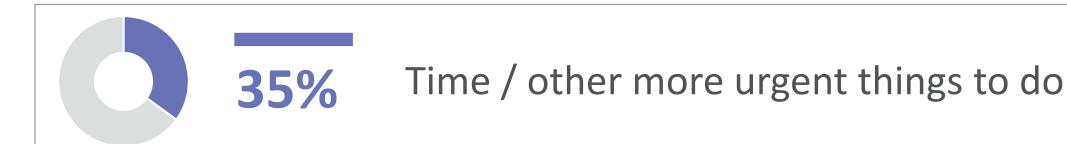


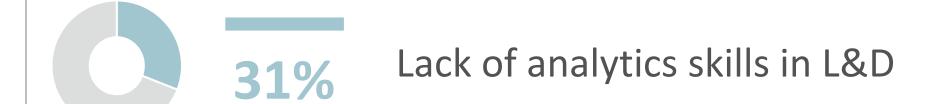






L&D top 3 challenges





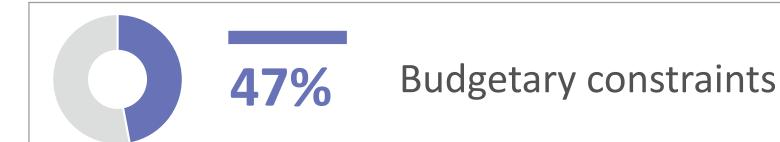


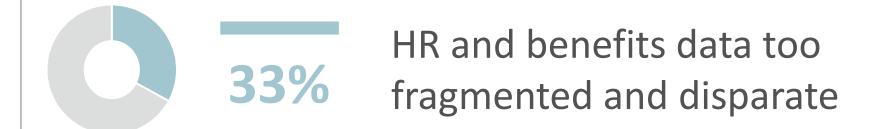
Lack of consistency measuring ROI

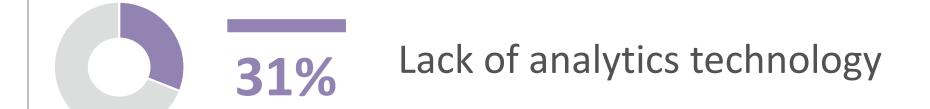




Reward and benefits top 3 challenges





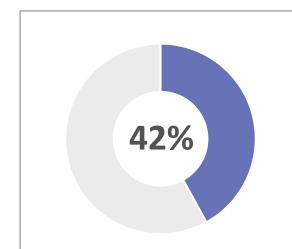






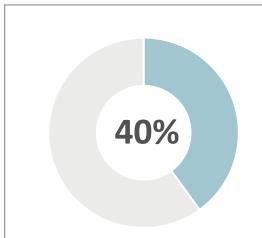
The HR data opportunity

For employers



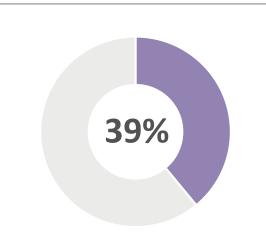
Attraction

Identify the profile of high performing employees. Use this to inform recruitment channels and candidate profiles



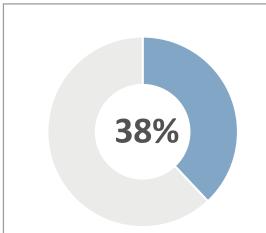
Upskilling

To better predict future skills gaps



Engagement

To provide more personalised employee experiences



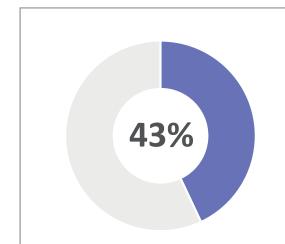
Agility

To enable more talent mobility / ensure workflow optimisation

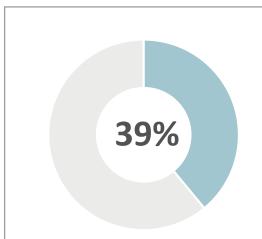




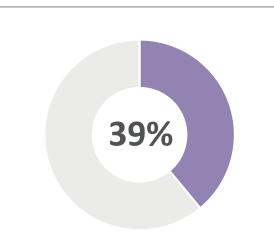
For employees



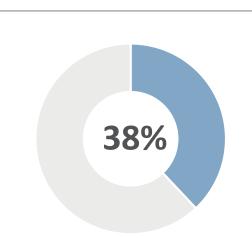
Employers could provide more personalised employee experiences



To identify / share career and job opportunities within organisation



To enable employees to work more flexibly



To identify emerging skills gaps and provide learning opportunities



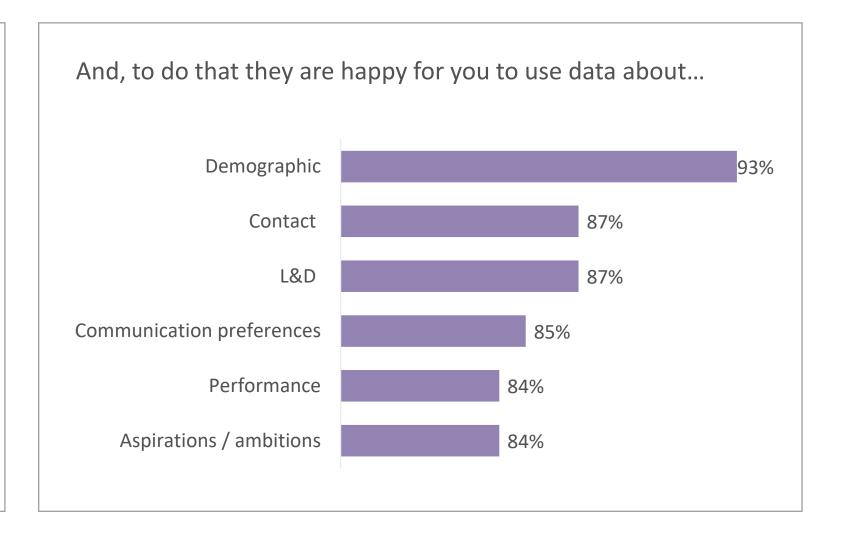




In fact they expect it

63%

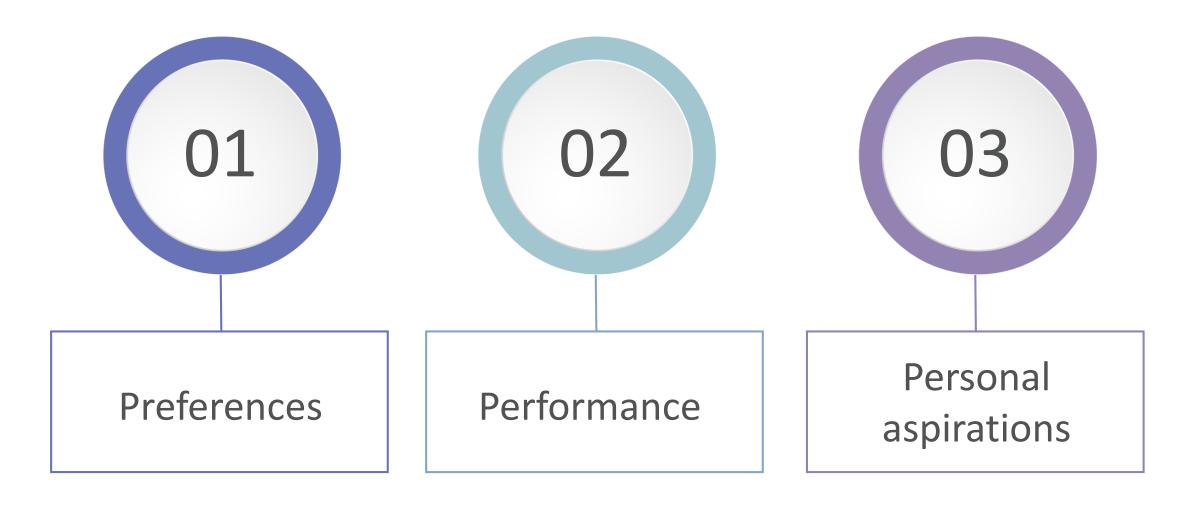
of employees say they **expect** their employer to offer them a personalised employee experience







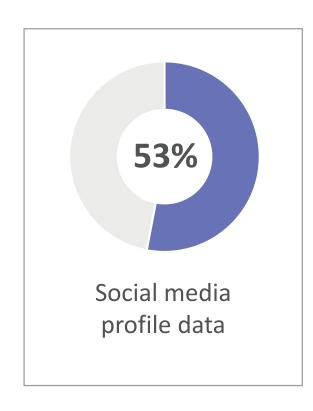
In other words...the 3 Ps

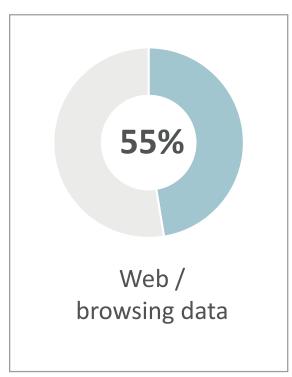


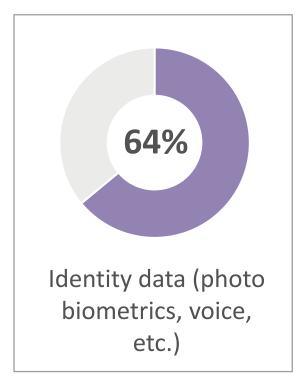


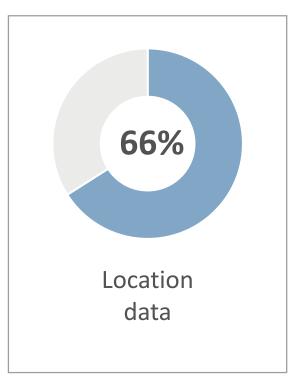
But there's a limit...

Employees are significantly more sceptical when it comes to data that could be considered non-work-related















We're all in the data business

Why do people want to/not want to work for you?



Are you recruiting the right people quickly enough?



Are your learning interventions improving performance?



Is your benefits strategy improving engagement?



Data

Data

Data

Data





The HR data playbook



A ten-step approach to effective communication and evangelism to shift culture around data-driven growth

"

People do not buy goods and services. They buy relations, stories and magic

Seth Godin





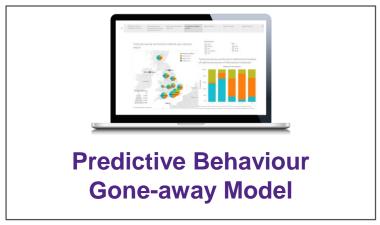




Practical application of AI & smart data

Automated value based segmentation, machine learning, deep learning algorithms













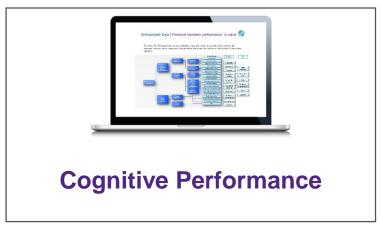




Practical application of AI & smart data

Automated value based segmentation, machine learning, deep learning algorithms

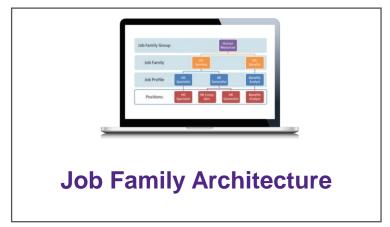
















HISTORICAL

Analysis

